

Budget Summary for Maintenance Activities 2064/65 (2007/08) Under Roads Board Nepal

1	2	3	4	5	7	8	9	10	11
Region	Division	Total Road Length in Division(RBN), Km	Routine Maintenance NRs in '000 (RBN)	Recurrent Maintenance NRs in '000(RBN)	Specific Maintenance NRs in '000 (RBN)	Periodic Maintenance NRs in '000 (RBN)	Emergency preparedness (Heavy Equipment)	Others NRs in '000 (RBN)	Totals NRs in '000
Eastern	Ilam	203	6,790	7,032		9,600			23,422
Eastern	Damak	135	2,540	5,289		19,799			27,628
Eastern	Biratnagar	163	2,963	6,517		16,905			26,385
Eastern	Dhankuta	104	2,741	2,513	7,500	10,704			23,458
Eastern	Lahan	108	3,514	3,354	1,000	3,890			11,757
	Sub-total	714	18,548	24,705	8,500	60,898	-	-	112,651
Central	Charikot	224	6,591	7,927	1,800	18,200			34,518
Central	Kathmandu	273	11,323	8,735		-			20,058
Central	Lalitpur	119	5,004	4,479		11,125			20,608
Central	Bhaktapur	202	6,250	8,390		20,000			34,640
Central	Nuwakot	112	5,115	3,239	2,000	11,374			21,728
Central	Bharatpur	263	7,241	8,042	14,500	5,950			35,733
Central	Hetauda	235	6,554	9,018	10,000	1,461			27,032
Central	Janakpur	138	2,356	6,982		-			9,338
	Sub-total	1,565	50,435	56,810	28,300	68,110	-	-	203,655
Western	Damauli	147.37	4,538	7,343		21,348			33,229
Western	Pokhara	152.70	4,432	7,246	10,000	3,024			24,702
Western	Palpa	218.07	6,382	8,354		11,748			26,484
Western	Butwal	219.92	4,784	9,057	9,000	7,966			30,807
Western	Shivapur	202.26	3,902	8,918		21,472			34,292
	Sub-total	940.32	24,038	40,918	19,000	65,558	-	-	149,514
Mid Western	Devasthan	112.22	4,367	1,164	2,000	-			7,531
Mid-western	Dang	693.50	4,360	5,299		8,924			18,583
Mid Western	Nepalgunj	237.81	3,584	6,481	3,000	16,892			29,957
Mid Western	Surkhet	116.26	4,242	1,924	5,000	12,346			23,512
	Sub-total	1159.79	16,553	14,868	10,000	38,162	-	-	79,583
Far Western	Mahendranagar	96.30	2,245	2,449		7,430			12,124
Far Western	Dipayal	218.54	7,931	6,540		-			14,470
Far Western	Baitadi	89.00	1,750	1,264	2,500	-			5,514
	Sub-total	403.84	11,926	10,252	2,500	7,430	-	-	32,108
	Banepa - Sindhuli- Bardibas Road	113.00	3,488	-	1,500				4,988
	Surkhet-Jumla Project		-	-					-
	Chauharwa-Pathlaiya PBMC Contract	150.00						7,500	7,500
	Landslide/Flood Damage Reinstatement							10,000	10,000
	Emergency preparedness (Heavy Equipment)						13,000		13,000
	Equipment Maintenance and Mobilisation								-
	Karnali Bridge security								-
	Regional Directorates+DoR at BabarMahal								-
	Road Resealing and demonstration to tranee/R/D					14,400		700	15,100
	Monitoring and evaluation, and SMD support for RBN financed maintenance activities							1,500	1,500
	Chidiya Khola Landslide Investigation-Recommendation (Geotechnique)							600	600
	Length	5,045							-
TOTAL BUDGET			124,988	147,553	69,800	254,558	13,000	20,300	630,199