

Department of Roads  
Budget Summary for Road Maintenance 2065/66  
48-1-695 Toll Fund

Region	Division	Length (Routine Maintenance) km	Routine Budget (48-4-695)	Length (Recurrent Maintenance) km	Recurrent Budget (48-4-695)	Specific Maintenance	Periodic Length km	Periodic Budget (48-4-695)	Length	Toll Fund (RBN) on T. Rd.	Other	SDI, Geotech Survey, Road Inventory Investigation etc	Total NRs in '000
Eastern	Ilam	231.31	8,629.51	231.31	8,829.50		84.90					300.00	17,759.01
Eastern	Damak	168.10	4,224.72	168.10	7,029.99		67.67					300.00	11,554.71
Eastern	Biratnagar	244.99	6,910.65	378.50	8,536.00		76.37					300.00	15,746.65
Eastern	Dhankuta	220.24	6,390.57	96.27	3,389.00	2,200.00	28.93					300.00	12,279.57
Eastern	Lahan	223.67	6,401.16	194.41	6,621.00		46.44					300.00	13,322.16
	<b>Sub-Total</b>		<b>32,556.61</b>		<b>34,405.49</b>	<b>2,200.00</b>				-	-	<b>1,500.00</b>	<b>70,662.10</b>
Central	Charikot	323.07	10,976.02	238.99	10,187.54		79.00					300.00	21,463.56
Central	Kathmandu	326.21	12,759.71	223.07	11,023.93		88.60					300.00	24,083.64
Central	Lalitpur	121.99	6,040.15	122.46	5,954.85		38.21					300.00	12,295.00
Central	Bhaktapur	198.75	8,438.19	183.04	8,781.83		60.38					300.00	17,520.02
Central	Nuwakot	147.72	5,794.52	133.72	5,585.25		22.47					300.00	11,679.77
Central	Bharatpur	231.71	7,924.44	275.54	14,252.00		49.00		119.00	24,352.35		300.00	46,828.79
Central	Hetauda	234.87	8,383.38	234.87	9,778.00		104.97		40.80	10,647.65		300.00	29,109.03
Central	Janakpur	137.71	3,396.24	112.54	6,752.40		31.10					300.00	10,448.64
	<b>Sub-Total</b>		<b>63,712.65</b>		<b>72,315.80</b>	-			<b>159.80</b>	<b>35,000.00</b>	-	<b>2,400.00</b>	<b>173,428.45</b>
Western	Damauli	155.37	5,703.24	155.37	6,597.00		46.02					300.00	12,600.24
Western	Pokhara	265.20	11,004.30	239.64	13,614.36	3,000.00	57.68					300.00	27,918.66
Western	Palpa	139.13	4,953.34	139.13	6,476.08		3.29					300.00	11,729.42
Western	Butwal	229.17	5,486.50	219.21	10,076.92	1,000.00	46.58		114.84	5,000.00		300.00	21,863.42
Western	Shivapur	216.20	5,014.98	237.26	10,520.00		27.78					300.00	15,834.98
	<b>Sub-Total</b>		<b>32,162.36</b>		<b>47,284.36</b>	<b>4,000.00</b>			<b>114.84</b>	<b>5,000.00</b>	-	<b>1,500.00</b>	<b>89,946.72</b>
Mid Western	Devisthan	124.79	4,583.47	75.00	1,907.00	1,500.00						300.00	8,290.47
Mid Western	Dang	318.24	7,957.58	159.34	5,512.00		48.20					300.00	13,769.58
Mid Western	Nepalgunj	238.21	4,896.70	238.21	11,150.13		53.00					300.00	16,346.83
Mid Western	Surkhet	173.26	4,816.87	116.26	2,628.45		8.08					300.00	7,745.32
	<b>Sub-Total</b>		<b>22,254.62</b>		<b>21,197.58</b>	<b>1,500.00</b>					-	<b>1,200.00</b>	<b>46,152.20</b>
Far Western	Mahendranagar	96.30	2,604.06	96.30	3,563.41		24.00					300.00	6,467.47
Far Western	Dipayal	218.54	8,803.93	208.54	9,964.00		78.58					300.00	19,067.93
Far Western	Baitadi	70.55	2,700.49	47.00	2,820.00	2,000.00						300.00	7,820.49
	<b>Sub-Total</b>		<b>14,108.48</b>		<b>16,347.41</b>	<b>2,000.00</b>					-	<b>900.00</b>	<b>33,355.89</b>
	Banepa-Sindhuli-Bardibas	113.00	4,677.02			1,500.00							6,177.02
	Karnali Bridge to Gaddachauki Road Maintenance												14,276.51
	Kohalpur-Karnali Bridge Road Maintenance												3,645.50
	Chauharwa-Fuljor Road Maintenance												3,209.62
	Fuljor-Pathlaiya Road Maintenance												7,766.96
	Landslide/Flood Damage Reinstatement												20,000.00
	HDM4 Basic Training/Pavement Strength Test												1,000.00
	Emergency Preparedness (Heavy Equipment)												3,000.00
	Equipment Maintenance and Mobilization												5,000.00
	Road Resealing and Demonstration to Trainee/R/D												15,000.00
	Monitoring and Evaluation and SMD Support for RBN financed maintenance activities												2,000.00
	Research and Development												1,000.00
	SMDU Support (Fuel Logistic, Diary, Training/SMDU Material, Support Staff)												1,500.00
	Price Adjustment (Labour, Material etc)												21,089.03
<b>Total Length</b>		<b>5,168.30</b>					<b>1,171.25</b>		<b>549.28</b>				-
<b>Total Budget</b>			<b>169,471.74</b>		<b>191,550.64</b>	<b>11,200.00</b>				<b>40,000.00</b>		<b>7,500.00</b>	<b>518,210.00</b>